## Environmental Key Indicators (year-on-year)

(Limited Assurance Review performed for 2016 ( $\rightarrow$  <u>Assurance Report</u>) and 2018 ( $\rightarrow$  <u>Assurance Report</u>), calculation for 2017 analogous)

## **Total energy consumption**

	2018	2017	2016
	Aareal Bank Group	Aareal Bank Group	Aareal Bank Group
in GJ/MWh			
Electricity (GJ)	36,417	41,030	42,975
Electricity (MWh)	10,116	11,397	11,937
of which green electricity (GJ)	32,156	28,760	29,121
of which green electricity (MWh)	8,932	7,989	8,089
of which green electricity (%)	88	70	68
District heating (GJ)	13,873	19,213	14,444
District heating (MWh)	3,854	5,337	4,012
Heating oil (GJ)	966	832	729
Gas (GJ)	4,517	4,289	12,417
Gas (MWh)	1,255	1,191	3,449
Other: diesel, petrol (GJ)	44,981	43,060	45,157
Total energy consumption (GJ)	100,753	108,424	115,722

## Other energy sources

	2018 Aareal Bank Group	2017 Aareal Bank Group	2016 Aareal Bank Group
in GJ			
Diesel	36,364	40,461	43,953
Petrol	8,617	2,599	1,204
Total other energy sources	44,981	43,060	45,157

## Use of recources

	2018	2017	2016
	Aareal Bank Group	Aareal Bank Group	Aareal Bank Group
Total water consumption (m³)	32,261.51	27,544.02	24,483.62
Water consumption per employee (m³)	11.7	9.8	9.0
Total weight of waste (tonnes)	326.31	427.75	389.82
Weight of waste per employee (kg)	118.7	152.8	139.2
Total weight of paper (tonnes)	113.40	153.50	186.21
Total weight of paper per employee (kg)	41.3	54.8	68.3
Number of employees	2,748	2,800	2,728